

*Cottage Brook Proposed Budget  
19 Condominiums*

As of December 1, 2015

<b>Income:</b>	<b>Monthly per unit</b>	<b>Monthly X 19</b>	<b>Annually</b>
Condo Fees:	\$225.00	\$4,275.00	\$51,300.00
Other:			
<b>Total Income:</b>	<b>\$225.00</b>	<b>\$4,275.00</b>	<b>\$51,300.00</b>

<b>Expenses:</b>	<b>Monthly per unit</b>	<b>Monthly X 19</b>	<b>Annually</b>
Lawn care / Plowing / Grounds	\$110.00	\$2,090.00	\$25,080.00
Water: Common / Irrigation	\$8.00	\$152.00	\$1,824.00
Electric: Common / Street lights	\$2.19	\$41.67	\$500.00
Trash removal	\$11.00	\$209.00	\$2,508.00
Administrative	\$2.19	\$41.67	\$500.00
Legal and Professional fees	\$4.39	\$83.33	\$1,000.00
Insurance Master policy	\$42.00	\$798.00	\$9,576.00
Management company	\$0.00	\$0.00	\$0.00
Drainage/service/Catch basin cleaning	\$2.19	\$41.67	\$500.00
Reserves / Savings	\$43.04	\$817.75	\$9,813.00
<b>Total Expenses:</b>	<b>\$225.00</b>	<b>\$4,275.08</b>	<b>\$51,301.00</b>